88 5058<sup>2</sup> 6 4 602.0 n.edu/ir/



## Department Profile College of Science and Mathematics: Department of Chemistry

Undergraduate Class Size (Fall Census	) 2019	2020	2021	2022	2023
50 or more	14	0	8	12	10
TOTAL UNDERGRADUATE CLASSES	60	2	55	51	50
Degrees & Certificates Awarded (Academic Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Bachelor's Degrees	67	53	67	54	39
Master's Degrees	16	16	12	12	17
TOTAL DEGREES & CERTIFICATES AWARDED	83	69	79	66	56
Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
CHEM Faculty Support	\$2,818	\$398	\$16,801	\$8,058	\$60,226
CHEM Lab/Class Fee	\$110,035	\$100,129	\$20,306	\$98,336	\$90,981
Chemistry Department	\$3,539,795	\$3,666,989	\$4,091,051	\$4,162,317	\$4,099,422
TOTAL DEPARTMENTAL EXPENDITURES	\$3,652,648	\$3,767,516	\$4,128,158	\$4,268,711	\$4,250,629

\$27,782,956

\$28,824,407

\$30,713,391

\$32,687,395

\$34,205,794

TOTAL COLLEGE EXPENDITURES