

## **College of Health Professions Profile**

Faculty Headcount (November 1 snapshot)	2019	2020	2021	2022	2023
Instructor	3	0	1	1	2
Assistant Professor	28	31	31	31	30
Associate Professor	26	25	26	30	32
Professor	16	14	11	9	8
Total Tenured/Tenure-Track Faculty	73	70	69	71	72
Clinical, Visiting & Practice	52	50	41	47	45
Lecturer	13	11	9	9	12
Total Other Faculty	65	61	50	56	57
TOTAL FULL-TIME FACULTY	138	131	119	127	129

Enrolled Majors (Fall Census)	2019	2020	2021	2022	2023
Undergraduate Majors	4,229	3,980	3,730	3,374	3,332
Graduate Majors	556	552	557	536	535
TOTAL ENROLLED MAJORS	4,785	4,532	4,287	3,910	3,867

Student Credit Hours (Fall Census)	2019	2020	2021	2022	2023
Lower Undergraduate	12,079	9,654	9,642	8,906	8,676
Upper Undergraduate	20,502	20,466	18,988	16,354	15,623
Graduate	5,090	5,093	5,419	5,599	5,502
TOTAL STUDENT CREDIT HOURS	37,671	35,213	34,049	30,859	29,801

Undergraduate Class Size (Fall Census	) 2019	2020	2021	2022	2023
2 to 9	4	0	7	8	7
10 to 19	41	17	26	39	44
20 to 29	70	2	67	63	63
30 to 39	78	3	74	63	78
40 to 49	23	1	27	14	14
50 or more	17	0	8	7	3
TOTAL UNDERGRADUATE CLASSES	233	23	209	194	209



## **College of Health Professions Profile**

Degrees & Certificates Awarded (Academic Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Bachelor's Degrees	950	946	997	951	775
Master's Degrees	200	147	228	171	143
Doctoral Degrees	11	12	17	45	38
Certificates	35	26	29	31	30
TOTAL DEGREES & CERTIFICATES AWARDED	1,196	1,131	1,271	1,198	986

Expenditures (Fiscal Year)	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
College of Health Professions, Other	\$1,098,105	\$1,350,809	\$1,085,648	\$1,318,117	\$1,602,067
Department of Health Sciences	\$4,022,863	\$4,285,927	\$4,412,425	\$4,535,509	\$5,084,955
Department of Kinesiology	\$3,573,339	\$3,818,518	\$3,687,060	\$3,852,627	\$4,045,876
Department of Nursing	\$5,909,874	\$5,891,345	\$5,844,831	\$5,933,175	\$6,921,766
Department of Occupational Therapy and Occupational Science	\$2,092,317	\$2,375,035	\$2,226,759	\$2,259,956	\$2,338,585
Department of Speech-Language Pathology and Audiology	\$2,886,100	\$2,689,341	\$2,707,559	\$2,877,392	\$3,159,498
TOTAL COLLEGE EXPENDITURES	\$19,582,598	\$20,410,975	\$19,964,282	\$20,776,776	\$23,152,748

TOTAL EXPE	NDITURES: ALL COLLEGES	\$122,916,498	\$126,386,729	\$131,715,312	\$138,725,232	\$148,513,699
------------	------------------------	---------------	---------------	---------------	---------------	---------------